

BUDGET QUICK FACTS (Adapted for the Newark Campus) updated August 2014

*Please construct your budget using the Fiscal Year (FY) following the beginning of your project.
e.g. Your project start date is 1/01/15. July 1, 2015 begins FY16, so please use FY16 estimates.*

GRADUATE STUDENTS		FY15	FY 16	FY 17	FY 18	FY 19
GATA SALARIES 2% increase in FY14. 4% thereafter.	Academic	\$25,460	\$25,969	\$27,008	\$28,088	\$29,212
	Calendar	\$29,024	\$29,604	\$30,789	\$32,020	\$33,301
GRADUATE STUDENT TUITION & FEES (<i>Estimates</i> based on 9 credits per semester at the out-of-state rates). Increase by 5% annually.		\$22,068	\$23,171	\$24,330	\$25,546	\$26,824
NIH TUITION REMISSION LIMITS. NIH ties total graduate student compensation to the 0 level funding of the NRSA stipend which changes annually. The amount of tuition reimbursement is the NRSA stipend less the graduate student salary and fringe. For example, using the current amount of the NRSA stipend (0 level) \$42,000, the allowable tuition for FY 15 would be \$42,000-(\$25,460 +\$7332) = \$9208 (for academic year salary). A written commitment must be obtained from the Department for any uncovered amount of tuition & fees prior to submission.	NIH Tuition limit with an academic year salary	\$9,208	TBD	TBD	TBD	TBD
	NIH Tuition limit with a calendar year salary	\$4,618	TBD	TBD	TBD	TBD

FRINGE BENEFIT RATES							
Description	Employee type	Sub-code	FY 13	FY 14	FY 15	FY 16	FY 17
Salaried (Regular) Employees*	1	1200	44.10%	44.10%	44.10%	44.10%	44.10%
Salaries Other Regular Employees*	1	1260					
GA/TA*	6	1500	28.80%	28.80%	28.80%	28.80%	28.80%
Post Doc Associates*	1	1370	37.80%	37.80%	37.80%	37.80%	37.80%
Summer compensation for 10 month Employees	1,6	1330					
Other Compensation	1,6,7	1290	7.30%	7.30%	7.30%	7.30%	7.30%
Faculty Summer Salary	1	1350					
Student Wages	5	1250	0%	0%	0%	0%	0%
Co adjunct Salaries-Instruction	7	1210	7.30%	7.30%	7.30%	7.30%	7.30%
Temporary workers	4	1230					

F & A RATES (Facilities and administration costs are also called indirect costs.)

**Based on the negotiated rate agreement with the federal government for various categories of sponsored activities, all projects which are "off campus" are capped at a 26% F&A rate as mandated by Congress & OMB. Please see our FAQs for a guide to determining if your project is off-campus and for an explanation of Modified Total Direct Costs (MTDC).*

	FY 13	FY 14	FY 15	FY 16	FY 17
On Campus Research	55%	55%	55%	55%	55%
Off Campus Research (See FAQs explanation.*)	26%	26%	26%	26%	26%
On Campus Training, Public Service or Other Sponsored Program	53%	53%	53%	53%	53%
Off Campus Training, Public Service or Other Sponsored Program	26%	26%	26%	26%	26%
On Campus Other Sponsored Programs	37.2%	37.2%	37.2%	37.2%	37.2%
Off Campus Other* Sponsored Programs	26%	26%	26%	26%	26%